

## SEARCH FOR PROJECTS AND ATTRACTION OF INVESTMENTS

Required amount of

investment: \$ 2 000 000

Project author's

investment: \$ 10 230 000

Annual net profit:

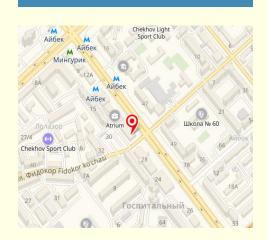
\$ 3 687 200

Profitability of

investment capital: 37%

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## Project №1093 Sale of a share in an Oil refinery

**Project description**: At the moment, the installation and commissioning of the oil refinery is being carried out. It is planned to sell a 20% stake in the business, the funds will be spent to buy raw materials. The plant will produce diesel fuel, gasoline, tar and other residual products from petroleum products. The author of the project invested **\$10 230 000** for the purchase of equipment, construction and installation works.

## Required investment amount: \$ 2 000 000, of which:

| Name                                       | Amount, \$ |
|--|------------|
| Acquisition of a 20% stake in the business | 2 000 000  |
| TOTAL:                                     | 2 000 000  |







## Income data for the year:

The plant produces oil products in a waste-free way. All the waste received goes into reverse production or is sold in the form of petroleum products, such as bitumen, sulfur, etc.

| Name                                 | Quantity, | Average price,\$ | Amount, \$ |
|--------------------------------------|-----------|------------------|------------|
|                                      | tons      |                  |            |
| Finished products (gasoline, diesel) | 7 200     | 730              | 5 256 00   |
| Bitumen                              | 1 200     | 300              | 360 000    |
| Sulfur                               | 960       | 20               | 19 200     |
| TOTAL:                               |           |                  | 5 635 200  |

Data on expenses for the year:

| Name                       | Amount, \$ |
|----------------------------|------------|
| Raw materials              | 1 500 000  |
| Salary of employees        | 150 000    |
| Public utilities           | 25 000     |
| Taxes                      | 203 000    |
| Transportation costs       | 10 000     |
| Other expenses             | 20 000     |
| Depreciation (spare parts) | 40 000     |
| TOTAL:                     | 1 948 000  |

• Annual income: 5 635 200\$

• Annual expenses of: **1 948 000**\$

• Net profit per year: 5 635 200\$ - 1 948 000\$ = **3 687 200\$** 

• Profitability of investment capital:

$$ROI = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 37\%$$

The investor will receive an average of about \$ 737 000 of net profit per year, for five years. Distribution of shares:

20% - the investor and 80% - the Author of the project-within five years.

After five years of joint activity-100% - the Author of the project, provided that the Investor undertakes to sell his share to the Author of the project, and the Author of the project undertakes to buy it for \$ 2 000 000.





