



SEARCH FOR PROJECTS AND ATTRACTION OF INVESTMENTS

Required amount of investment: **\$361 000.**

Annual net profit:

\$ 628 615.

Profitability of investment capital:

122%

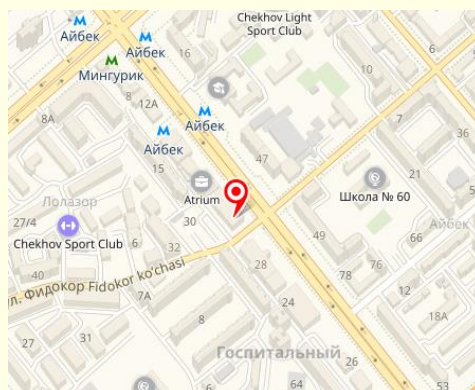
Project author's investment : **\$ 97 000**

In order to take additional information on the project:

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Project №1253

Production of chemical products (with insurance and collateral) (expansion of activities)

Project description: The Author of the project plans to organize the production of PVAD (GOST 18992-80 polyvinyl acetate homopolymer coarse dispersion), the introduction of fire-retardant intumescent paint-coating into the production, scaling up the production of ultra-thin liquid heat-insulating paint-coating in Andijan region. The production of liquid heat-insulating paint has been launched, and a pilot batch of fire-retardant intumescent paint has been produced. At the moment, an agreement has been reached on the supply of equipment for the production of PVAD, suppliers of raw materials have been studied. There is a great potential for exporting finished products to the CIS countries. Two contracts for the supply of fire-retardant paint for **\$120,000** to Kazakhstan were concluded. The Author's company is the only liquid ultra-thin heat-insulating paint manufacturer in Central Asia. The author of the project invested **\$97,000** in equipment and real estate. Also, fire-retardant paint has not been produced on the territory of Uzbekistan so far, all the needs of the republic are met by imports, mainly from Russian manufacturers. The same situation with PVAD is imported from Russia, Turkey, and Iran, this product serves as a raw material for the production of various adhesives and coatings. The main advantage is the absence of local producers. This will provide an advantage over imported products, in addition, it will allow the provision of services for painting objects of an application. Project implementation period after attracting investments: **4 months.**

There is collateral in the form of real estate.



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Required investment amount: \$ 361 000, of which:

Name	Amount, \$
Purchase of equipment	336 000
Installation and commissioning	3 000
TOTAL:	340 000

Monthly income data:

Name	Quantity, ton	Price per 1 ton, \$	Amount, \$
Thermal insulation paint	36 000	9	324 000
fire retardant paint	60 000	7	420 000
PVAD	360 000	1,5	540 000
TOTAL:			1 284 000

Monthly spending data:

Name	Amount, \$
Depreciation of buildings and equipment	8 745
Taxes and obligatory payments	130 000
Public Utilities	37 440
Employee salary	36 200
Fare	20 000
Raw material costs	423 000
TOTAL:	655 385

- **Annual income: 1 284 000\$**
- **Annual expenses of: 655 385\$**
- **Net profit per year: 1 284 000\$ – 655 385\$ =628 615\$**
- **Profitability of investment capital:**

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 122\%$$

Distribution of shares:

70% - the investor and **30%** - the author of the project before the full return of the investment, **50%** - the investor and **50%** - the author of the project after the full return of the invested funds.

