



PROTECTED INVESTMENTS FOR HIGHLY PROFITABLE PROJECTS

Required amount of investment: **\$200 000.**

Project author's investment :

than \$10 million

Annual net profit:

\$ 1 243 000

Profitability of investment capital: **81%**

In order to take additional information on the project:
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Project №1290

**Oil refinery (with collateral)
(on terms of crowdfinancing)
(with insurance coverage)**

Project description: At the moment, the installation and commissioning of the refinery is being carried out. The plant will produce gasoline, tar and other residual products from oil production waste (pyrolysis distillate, waste oil, diesel fuel oil, oil Islam, etc.). The author of the project invested more than **\$10 million** for the purchase of equipment, construction and installation works.

Investors are attracted on the terms of crowdfinancing with a minimum contribution of **\$10 000.**

The author of the project will purchase the necessary raw materials for processing at his own expense.

Project implementation period:

after receiving the investment within **4 months** the first sending products.

Required investment amount: \$ 200 000, of which:

Name	Amount, \$
Start-up work and raw materials for launch	200 000
TOTAL:	200 000



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Annual earnings data:

The plant produces oil products without waste. All generated waste is recycled or sold as petroleum products such as bitumen, sulfur, etc.

Name	Quantity, ton	Price per 1 ton, \$	Amount, \$
Finished products (gasoline, diesel)	3 000	885	2 665 000
Bitumen	600	450	270 000
Sulfur	400	20	8 000
TOTAL:			2 933 000

Annual spending data:

Name	Amount, \$
Raw materials from waste oil products	1 130 000
Wage	150 000
Public utilities	25 000
Taxes	293 000
Fare	12 000
Other expenses	70 000
Depreciation (spare parts)	50 000
TOTAL:	1 690 000

- **Annual income: 2 933 000\$**
- **Annual expenses of: : 1 690 000\$**
- **Net profit per year: 2 933 000\$ - 1 690 000\$ = 1 243 000\$**
- **Profitability of investment capital:**

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 81\%$$

The investor will receive an average of about \$ 160 000 of net profit per year, which is 80% per annum of the investment amount.

Distribution of shares:

13% - Investor and 87% - Author of the project. The minimum investment return period is 1 year. The investor exits the project after the return of investment, and before the return receives a profit corresponding to his share in the business.

