



## PROTECTED INVESTMENTS IN HIGHLY YIELD PROJECTS

Required amount of investment: **\$ 200 000**

Project author's investment: **230 500\$**

Profitability of investment capital: **78%**

Annual net profit: **222 600\$**

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### Project №1325

**Marble mining and chalk production in Kashkadarya region.**

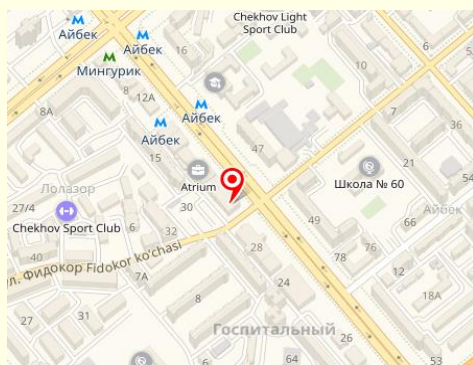
**Description:** The author of the project is engaged in the extraction of marble and plans to produce two types of chalk for dry building mixes and for paints. A partner company has a land plot of 6 hectares (quarry), where marble is mined, chalk is produced from this marble. There are two lines for the production of chalk, which were purchased at the expense of credit funds for 5 years in the amount of **350 000\$**.

**Required investment amount: 200 000\$:**

Name	Amount, \$
Excavator	150 000
Loader	30 000
Fork loader	20 000
<b>TOTAL:</b>	<b>200 000</b>

**Author's investments: 230 500\$:**

Name	Amount, \$
Dump truck 2pcs.	50 000
Imploding works	60 000
Crusher	100 000
Installation and other expenses	20 500
<b>TOTAL:</b>	<b>230 500</b>



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**Monthly income data:**

№	Name	Quantity, ton.	Price per 1 ton, \$	Amount, \$
1	Sale of chalk 1* (for dry mixes)	1 600	24,5	39 200
2	Sale of chalk 2* (for the production of paints)	900	33,5	30 150
3	Sale of marble chips	900	30	27 000
	<b>TOTAL</b>	3 400	-	<b>96 350</b>

**Monthly expenses data:**

Name	Amount, \$ (Chalk 1*)	Amount, \$ (Chalk 2*)	Amount, \$ (Marble)
Raw materials	11,5	11,5	11,5
Logistic	3,0	5,0	3,0
Taxes 15%	1,5	3,5	2,5
Fuel, utilities and other	3,0	5,0	4,0
<b>TOTAL:</b>	<b>19,0*1600t.=30 400</b>	<b>25,0*900t.=22 500</b>	<b>21,0*900t.=18 900</b>

Credit service	6 000
<b>TOTAL:</b>	<b>77 800</b>

- Annual income: 96 350\$\*12mo. = **1 156 200 \$**
- Annual expenses: 77 800\$\*12 mo. = **933 600\$**
- Annual net profit: 1 156 200\$ - 933 600\$ = **226 600\$**

Profitability of investment capital:

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investments amount}} \times \text{Investor's share} * 100\% = 78\%$$

Distribution of shares:

**70%** investor and **30%** project author – until the full return of invested funds; **50%** investor and **50%** project author – until the full return of invested funds.

