



## SEARCH FOR PROJECTS AND ATTRACTION OF INVESTMENTS

Required amount of investment: **\$ 3 612 000.**

Annual net profit:

**\$ 1 657 000**

Profitability of investment capital: **37%**

Project author's investment : **\$ 2,5 million**

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### Project №1270

#### Fruit juice plant

(with insurance coverage)

**Project description:** In the Tashkent region, it is planned to build a Juice and Fruit Plant for the deep processing of vegetables and fruits to obtain concentrated juices and fruit purees. Finished products:

- 6 thousand tons of apple concentrate -70%;
- 2 thousand tons of tomato paste - from 30% and more;
- 15 thousand tons of fruit purees - 30%.

Main technological equipment from Germany, Italy, Holland, and Turkey. 50% of construction and installation works have been completed on a 13-hectare site worth over **\$1.3 million**. The author is ready to invest another **\$1.2 million** in the construction of the plant. Finished products are intended 100% for export (to Germany, Kazakhstan, and Russia). The project consists of three stages: stone fruit line, jam line, and bottling line. There are two refrigerators of 5 thousand tons each and a greenhouse on 3 hectares. It is planned to organize a cluster based on a juice and fruit plant. Having our refrigerators and greenhouses will allow diversifying the work of the plant in the off-season and bottling juices and drinks all year round. The location of the plant makes it possible to receive fruits and vegetables from various regions of Uzbekistan.

Project implementation period after attracting investments: **9 months.**



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**Required investment amount: \$ 3 612 000, of which:**

Name	Amount, \$
Purchase of equipment	3 312 000
Purchase of raw materials	300 000
<b>TOTAL:</b>	<b>3 612 000</b>

**Annual income data:**

Name	Quantity, pieces	The price per 1pieces is \$	Amount, \$
Applesauce	650	900	585 000
Apricot puree	750	1300	975 000
Plum puree	200	900	180 000
Peach puree	100	1050	105 000
<b>TOTAL:</b>			<b>3 870 000</b>

**Annual spending data:**

Name	Amount, \$
Purchase of raw materials	1 500 000
Employee salary per year	190 000
Public utilities	62 000
Other operating expenses	4 500
Fare	7 500
Marketing	28 000
taxes	266 000
Current repair and preventive maintenance	43 000
Spare parts	57 000
Administrative expenses	55 000
<b>TOTAL:</b>	<b>2 213 000</b>

- **Annual income: 3 870 000\$**
- **Annual expenses of: 2 213 000\$**
- **Net profit per year: 3 870 000\$ – 2 213 000\$ = 1 657 000\$**
- **Profitability of investment capital:**

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 37\%$$

Distribution of shares:

**80%** - the investor and **20%** - the author of the project before the full return of the investment, **50%** - the investor and **50%** - the author of the project after the full return of the invested funds.

