



PROTECTIVE INVESTMENTS IN HIGHLY PROFITABLE PROJECTS

Required amount of investment: **\$421 567**

Annual net profit: **\$466 345**

Profitability of investment capital: **88%**

Project author's investment: **\$ 77 800**

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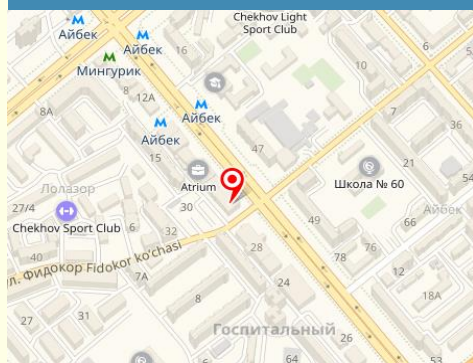
Project №1374 Production of building materials (with partial mortgage)

Description: In the Kashkadarya region, the author of the project plans to produce building materials, nail polish remover, laundry soap and so on. At present, the Project Author has been allocated **1,24** hectares of land in the industrial zone of the Kashkadarya region, the Project Initiator has completed construction work in the amount of **\$67,050** and submitted an application to the State Committee for Geology and Mineral Resources to obtain a license for the processing of quartz sand, which amounted to **\$10,750**.

Project Benefits:

Currently, there are many suppliers of building materials on the market, but the products of the Author of the project outperform competitors due to the affordable price.

Project implementation period after attracting investments: **5 months**



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Required investment amount: 421 567\$.

Name	Amount, \$
Quartz Sand Processing Equipment	84 182
Equipment for the production of dry mix and travertine, emulsion, tile adhesive	30 000
Equipment for the production of laundry soap	3 000
Purchasing a CLG 855H front loader	56 364
Diesel forklift	12 727
Equipment transportation cost	2 000
For construction and repair work	105 000
Purchase of raw materials for 1 month	108 275
Employee salary for 1 month	6 490
Taxes	13 529
TOTAL:	421 567

Annual income data:

Name	Quantity, tn/pcs.	Price per 1 tn/pcs, \$	Amount, \$
Quartzite	11 665	31,82	371 180
Dry mix (various)	4 608	96,45	444 442
Travertine tile adhesive	2 000	289,09	578 180
Laundry soap	1 000 000	0,36	360 000
TOTAL:			1 753 802

Annual expenses data:

Name	Amount, \$
Raw materials for production	891 000
Employee salary	74 213
Equipment depreciation	37 389
Equipment maintenance cost	3 461
Non-manufacturing expenses (costs)	43 282
Other expenses (electricity, communications, etc.)	74 472
Taxes	163 640
TOTAL:	1 287 457



- **Annual income: 1 753 802\$**
- **Annual expenses: 1 287 457\$**
- **Net profit per year: 1 753 802\$ – 1 287 457\$ = 466 345\$**
- **Profitability of investment capital:**
$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 88\%$$

Distribution of shares:

80% - the investor and **20%** - the project author before the full return of the investment,

50% - the investor and **50%** - the project author after the full return of the invested funds.



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