



PROTECTIVE INVESTMENTS IN HIGHLY PROFITABLE PROJECTS

Required amount of investment: **\$ 125 000**

Project author's investment: **\$ 200 000**

Profitability of investment capital: **395%**

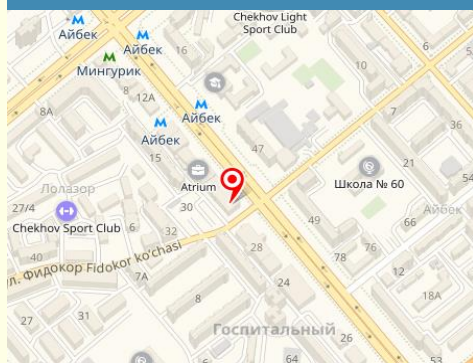
Annual net profit: **\$ 822 984**

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Project №1149

Dairy workshop

Description: In the Tashkent region, it is planned to launch a Dairy shop with a processing capacity of 10,000 liters. raw milk per day, followed by the production of packaged fermented milk products. The author of the project invested \$200,000 for the acquisition of the territory, the establishment of a dairy line and for the implementation of communication. Project implementation period after attracting investments: 2 months.

Required investment amount: 125 000\$.

Name	Amount, \$
Installation of a transformer point	10 000
Additional equipment-separator, milk cleaner, homogenizer, refrigeration units, milk tank cooler, lactometer	45 000
Cars "damas" (labo) with a refrigerator 2 pcs.	24 000
Commissioning works	5 000
Other expenses - certificates, containers, packaging, ingredients, spare parts, etc.	6 000
Working capital for the purchase of initial raw materials (whole milk) and unforeseen expenses	35 000
TOTAL:	125 000



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Monthly income data:

Name	Quantity, kg.	Price per 1 kg, \$	Amount, \$
pasteurized milk in polyethylene film 2.5%	89 400	0,7	62 580
sour cream packed in pet glasses 20%	24 000	2,8	67 200
roller packaged in polyethylene film 2%	84 000	0,7	58 800
kefir packed in polyethylene film 2%	84 000	0,7	58 800
cottage cheese packed in a pet glass	6 600	3,27	21 570
TOTAL:			268 950

Monthly expenses data:

Name	Amount, \$
Electricity	252
Natural gas	381
Salary	2 804
The cost of consumables (sourdough, cleaning products)	140
Packaging cost	9 813
The cost of raw milk	140 187
Fare	1 402
Depreciation of the workshop, vehicles	841
Salary of employees	2 804
Unaccounted current expenses	1 402
VAT (15%)	40 342
TOTAL:	200 368

- **Annual income:** 268 950\$ * 12 Mec. = **3 227 400\$**
- **Annual expenses:** 200 368 \$ * 12 Mec. = **2 404 416\$**
- **Net profit per year:** 3 227 400\$ – 2 404 416\$ = **822 984\$**
- **Profitability of investment capital:**

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 395\%$$

Distribution of shares:

60% - the investor and **40%** - the project author before the full return of the investment,
50% - the investor and **50%** - the project author after the full return of the invested funds.

