



PROTECTIVE INVESTMENTS IN HIGHLY PROFITABLE PROJECTS

Project №1433

Production of polymer superglue

Required amount of investment: **\$400 000**

Annual net profit: **\$734 700**

Profitability of investment capital: **129%**

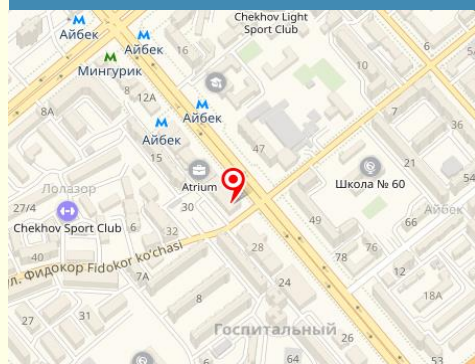
Project author's investment: **\$600 000**

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Description: The author of the project plans to organize the production of polymer superglue in the Tashkent region. The annual output will be 720 tons of finished glue. At the moment, there is equipment for the production of products, marketing research, contracts with buyers and suppliers. The author of the project invested **\$600 000** for the construction of the building, equipment, repair and installation work, operating expenses, etc. The initiator has 7 years of experience in the field of production.

Project Benefits:

- The only production in Central Asia for the production of polymer superglue;
- There are no entry barriers to the domestic market and export;
- Constantly increasing demand for this product;
- Ample opportunities for business development and scaling, increasing new product lines from the same adhesive;
- 65% of the necessary raw materials for the creation of glue are produced in Uzbekistan.

Project implementation period after attracting investments: **5 months.**

Required investment amount: 400 000\$

Name	Amount, \$
Purchase of raw materials	200 000
Purchase of equipment	45 000
Filling and packaging materials	36 000
Fare	40 000
Rent for a year	3 800
Public utilities	9 600
Employee salary for 1 year	48 000
Marketing for 12 months	17 600
TOTAL:	400 000



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Monthly income data:

Name	Quantity, pcs	Price per 1 pcs, \$	Amount, \$
Sale of glue	142 500	1,41	200 925
TOTAL:			200 925

Monthly expenses data:

Name	Amount, \$
Wage	4 000
Premises for rent	300
Public utilities	800
Filling and packaging materials	9 100
Marketing	1 500
Fare	6 000
Taxes	18 000
Purchase of raw materials	100 000
TOTAL:	139 700

- **Annual income:** 200 925\$*12 mo. = **2 411 100\$**
- **Annual expenses:** 139 700\$*12 mo. = **1 676 400\$**
- **Net profit per year:** 2 411 100\$ – 1 676 400\$ = **734 700\$**
- **Profitability of investment capital:**

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 129\%$$

Distribution of shares:

70% - the investor and **30%** - the project author before the full return of the investment, **40%** - the investor and **60%** - the project author after the full return of the invested funds.

