



PROTECTIVE INVESTMENTS IN HIGHLY PROFITABLE PROJECTS

Required amount of investment: **\$800 000**

Annual net profit: **\$867 534**

Profitability of investment capital: **65%**

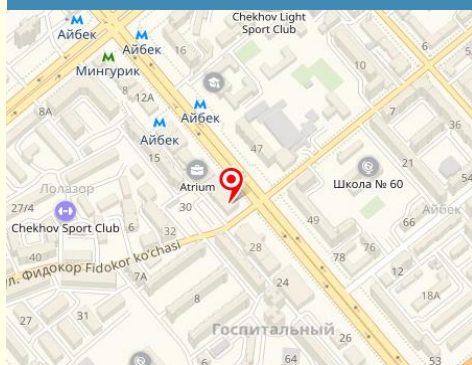
Project author's investment: **\$495 000**

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Project №1450

Production of dried fruits, legumes and nuts (Activity extensions)

Description: The author of the project plans to expand the activities of packaging dried fruits, as well as the calibration of leguminous and nut crops by variety. The production facility is located in Namangan region. This project is aimed at organizing the production of export-oriented products. part of the volume of manufactured products is planned to be exported to the CIS countries and neighboring countries. Dried fruits are obtained from apples, pears, cherries, figs, dates. Prunes, dried grapes - raisins and, of course, dried apricots - dried apricots, apricots are very popular.

The author of the project invested **\$495 000** to purchase equipment, a building, a cold store and start a business.

There is a cold store with a capacity of 400 tons, a sizing line for leguminous crops and walnut crops with a production capacity of 1000 kg / hour for varieties and sizes, as well as a roasting line for walnut crops.

Required investment amount: 800 000\$



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Name	Amount, \$
Purchase of fruits, as well as legumes and nuts	800 000
TOTAL:	800 000

Annual export income data:

Name	Unit meas., kg in the package	Number of packages, pcs.	Price per pack, \$	Amount, \$
Mash / mung beans	5	12 600	5,22	65 772
Red beans	5	12 600	5,22	65 772
White beans	5	12 600	5,22	65 772
Chickpeas / peas	5	12 600	5,65	71 190
Rice	5	42 000	10,43	438 060
Peanut packed roasted	5	42 000	6,96	292 320
Roasted packaged almonds	3	42 000	7,83	328 860
Walnut Uzbek light in shell	3	42 000	7,83	328 860
Roasted seed	3	42 000	7,83	328 860
Salted fried seeds	3	42 000	8,04	337 680
TOTAL:				2 323 146

Annual domestic market income data:

Name	Unit meas., kg in the package	Qty, packs	Selling price per pack, \$	Amount, \$
Mash / mung beans	5	23 400	3,91	91 494
Red beans	5	23 400	4,78	11 852
White beans	5	23 400	4,78	11 852
Rice	5		11,74	274 716
Peanut packed roasted	3	78 000	6,52	508 560
Roasted packaged almonds	5	78 000	15,22	1 187 160
Walnut Uzbek light in shell	3	78 000	7,39	576 420
Salted fried seeds	3	42 000	8,85	371 900
TOTAL:				3 247 954

TOTAL:	5 571 100
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Annual expenses data:

Name	Amount, \$
Cost of production costs	4 580 242
Other operating expenses	23 719
Employee salary	16 500
Social security contributions	1 980
Depreciation deductions	72 500
Spare parts	3 625
Taxes	5 000
TOTAL:	4 703 566

- **Annual income: 5 571 100\$**
- **Annual expenses: 4 703 566\$**
- **Net profit per year: 5 571 100\$ – 4 703 566\$ = 867 534\$**
- **Profitability of investment capital:**

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 65\%$$

Distribution of shares:

- 60%** - the investor and **20%** - the project author before the full return of the investment, **50%**
- the investor and **50%** - the project author after the full return of the invested funds.

