

PROTECTIVE INVESTMENTS IN HIGHLY PROFITABLE PROJECTS

Required amount of investment: \$503 000

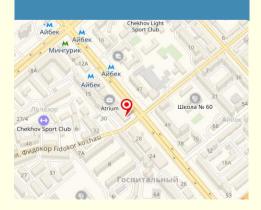
Annual net profit: \$531 456

Profitability of investment capital: 85%

Project author's investment: \$18 000

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Project №1470 Heating oil and bitumen production

Description: The author of the project plans to produce heating oil and bitumen by waste processing in the Namangan region. The initiator of the project has more than 15 years of experience in this industry, and invested \$18 000 to purchase 0.5 hectares of land for production, and also conducted communications. The goods will be sold on the stock exchange of Uzbekistan and in other areas. It is planned to export to Kyrgyzstan and Afghanistan. For the author of the project, there is no competition in the Uzbek market, thanks to the unique process of processing raw materials. Materials for the production of heating oil are the most affordable, as they consist of waste oil, plastic and cellophane. In addition, the Author of the project will be paid extra by customers for waste disposal. The demand for heating oil is extremely high, only one of 14 private oil refineries in Uzbekistan consumes about 60 tons of bitumen. Heating oil is also needed by greenhouses, because they have limited access to gas, especially in the winter season. Demand is extremely high, and the cost of production is very low.

Project implementation period after attracting investments: **3 months.**





Required investment amount: 503 000\$

Name	Amount, \$
Purchase of equipment for production	360 000
Delivery and customs clearance of equipment	14 000
Acquisition of raw materials to launch the production of fuel oil and oil waste	100 000
Employee salary for 1 month	3 600
Transportation costs for 1 month	7 000
Marketing and other expenses	3 500
Taxes for 1 month	14 513
TOTAL:	503 000

Monthly income data:

Name	Quantity, tn	Price per 1 tn/mo., \$	Amount, \$
Heating oil	729	619	265 551
Bitumen	183	450	82 350
TOTAL:			347 901

Monthly expenses data:

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Name	Amount, \$	
Acquisition of raw materials for production	275 000	
Employee salary	3 600	
Fare	7 000	
Other expenses	3 500	
Taxes (15%)	14 513	
TOTAL:	303 613	

• **Annual income**: 347 901\$*12 mo. = **4 174 812**\$

• **Annual expenses**: 303 613\$*12 mo. = **3 643 356\$**

• Net profit per year: 4174812\$ - 3643356\$ = 531456\$

• Profitability of investment capital:

 $ROI = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 85\%$

Distribution of shares:

80% - the investor and 20% - the project author before the full return of the investment, 50% - the investor and 50% - the project author after the full return of the invested funds.



